



Inner South Community Committee

Beeston & Holbeck, City & Hunslet, Middleton Park

Meeting to be held in Civic Hall, Leeds, LS1 1UR
Wednesday, 7th December, 2016 at 5.00 pm

Councillors:

D Congreve
A Gabriel
A Ogilvie

Beeston and Holbeck;
Beeston and Holbeck;
Beeston and Holbeck;

P Davey
M Iqbal
E Nash

City and Hunslet;
City and Hunslet;
City and Hunslet;

J Blake
K Groves
P Truswell

Middleton Park;
Middleton Park;
Middleton Park;





Agenda compiled by: Governance Services on 0113 39 50878
Governance Services Unit, Civic Hall, LEEDS LS1 1UR
South East Area Leader: Martin Dean Tel: 395 1652

*Images on cover from left to right:
Beeston & Holbeck - Holbeck Engine Shed; Millennium Gardens
City & Hunslet - Thwaite Mills canal side; Bridgewater Place
Middleton Park – Middleton Railway; South Leeds Academy*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p>DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS'</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>MINUTES</p> <p>To confirm as a correct record the minutes of the previous meeting held on 7th September 2016.</p>	1 - 6
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p>INNER SOUTH COMMUNITY COMMITTEE DELEGATED BUDGET REPORT</p> <p>To consider the report of the South East Area Leader which sets out the delegated budget position for the Community Committee and which also invites Members to consider the Wellbeing applications submitted.</p>	7 - 16

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9			<p>INNER SOUTH COMMUNITY COMMITTEE UPDATE REPORT</p> <p>To consider the report of the South East Area Leader which provides a summary of work which the Communities Team are engaged in, based on priorities identified by the Community Committee, that are not covered elsewhere on this agenda.</p>	17 - 26
10			<p>CULTURE COMMUNITY COMMITTEE REPORT 251116</p> <p>To consider the report of the Director of City Development providing Members of the Committee with an update on the approach being taken to develop the new Culture Strategy for Leeds 2017-2030.</p>	27 - 28
11			<p>DATE AND TIME OF NEXT MEETING</p> <p>Wednesday, 15th February 2017, 7.00pm</p> <p>(Venue to be confirmed)</p> <p>Third Party Recording</p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties– code of practice</p> <p>a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.</p> <p>b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.</p>	

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INNER SOUTH COMMUNITY COMMITTEE

WEDNESDAY, 7TH SEPTEMBER, 2016

PRESENT: Councillor in the Chair

Councillors J Blake, D Congreve, P Davey,
A Gabriel, M Iqbal, E Nash, A Ogilvie and
P Truswell

18 DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS'

There were no declarations of disclosable pecuniary or other interests.

19 APOLOGIES FOR ABSENCE

Apologies for absence were submitted on behalf of Councillor Groves.

20 MINUTES

RESOLVED – That the minutes of the meeting held on 15 June 2016 be confirmed as a correct record.

21 OPEN FORUM

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

With regards to the traveller camp at Holbeck Moor, a question was asked to what financial cost this would have on the Council following the clear up afterwards. It was reported that this would be investigated.

22 Leeds Transport Conversation

The report of the Chief Officer, Highways and Transport informed Members of the Transport Conversation and engagement process regarding the future strategic approach to transport in the city and the development of a proposition and delivery plan for the £173.5 million fund due to be allocated following the cancellation of the NGT project.

Vanessa Andrews, NGT Planning and Urban Design Manager presented the report. Members were informed that the first phase of the Transport Conversation would be the development of a Leeds transport strategy and were asked for issues specific to the Inner South area.

Issues highlighted included the following:

- Bus services – There had been a decline in the number of bus routes even though buses made up the majority of public transport journeys. Bus services were vital for social and economic purposes and there was a need for more control and accountability regarding the provision of services.
- Problems with traffic coming off the motorway and using areas such as Belle Isle for rat running. The NGT scheme had a proposed park and ride at Stourton and it was asked whether that could still be an option in light of the successful scheme at Elland Road.
- How to limit and reduce car users coming into the City Centre.
- The possibility of providing more smaller local rail stations with car parking.

RESOLVED –

- (1) That the wider strategic context of the Transport Conversation which will extend beyond a first phase conversation into the Spring/Summer of next year, informing a wider transport strategy for the City over the next 20 years be noted.
- (2) That the Department of Transport £173.5 million offer for public transport improvements, in the context of a currently planned report to Executive Board on the 19th October and the planned submission of a strategic investment case to the Department of Transport be noted.

23 Inner South Community Committee Delegated Budget Report

The report of the South East Area Leader presented Members with the following:

- Details of the Wellbeing Budget position.
- An update on both the revenue and youth activities fund elements of the Wellbeing budget.
- Details of revenue projects agreed to date.
- Details of Youth Activities Fund agreed to date.
- Details of Capital Budget agreed to date.
- Details of proposed ringfences.
- Details of project proposals for consideration and approval.
- Details of projects approved by Delegated Decision Notice (DDN).
- Current position of the Small Grants Budget.

Tajinder Verdee, Area Officer presented the reported.

Members attention was brought to the remaining funds available and to projects agreed by delegated decision notice since the last meeting.

Approval was sought for the following projects:

- Litter bins on the Longroyds - £900
- 2 x Speed Indicator Devices – Beeston & Holbeck - £5,720
- 1 Speed Indicator Device – City & Hunslet - £2,860

RESOLVED –

- (1) That the report be noted.
- (2) That the revenue projects already agreed be noted.
- (3) That the Youth Activities Funds already agreed be noted.
- (4) That the capital projects already agreed be noted.
- (5) That the proposed ringfences for 2016/17 be noted.
- (6) That the following Wellbeing applications be approved:
 - Litter bins on the Longroyds - £900
 - 2 x Speed Indicator Devices – Beeston & Holbeck - £5,720
 - 1 x Speed Indicator Device – City & Hunslet - £2,860
- (7) That the projects approved by Delegated Decision Notice be noted.
- (8) That the Small Grants position be noted.

24 SOUTH BANK REGENERATION REPORT

The report of the Chief Economy and Regeneration Officer included information on the South Bank regeneration proposals. It also set out details of a three month public consultation on a 'regeneration framework' which included a number of proposals to regenerate the entire area.

Lee Arnell, Principal Regeneration Officer presented the report.

Issues highlighted included the following:

- Housebuilding – there would be proposals to build 4,000 new homes in the area with a move towards family housing.
- Employment – it was envisaged that an estimated 35,000 new jobs could be created.
- The creation of a new green city centre park – there would be at least 6 open space areas within the regeneration area.
- Connectivity – transformation of the road network
- Priority areas included Temple Works and Hunslet Mill
- Development of the waterfront – to create a space to be used by families and for events
- Challenges faced by flood risk
- Location of the HS2 station would be in the Southbank regeneration area
- Consultation would last until mid November.

In response to Members' comments and questions, the following was discussed:

- Opportunity to open up areas around the waterfront

- The need to consult with younger people – there had been early consultation at breeze events and it was hoped to get some involvement with local schools.
- The provision of affordable housing.
- Employment opportunities for local people.
- The need to consult existing communities in the area.
- Provision of safer walking routes into the city centre.

RESOLVED – That the report and discussion be noted.

25 Community Safety Update Report

The report of the Director of Environment and Housing provided Members with information on reported crime figures and anti-social behaviour over the period 1st April 2015 to 31st March 2016.

Zahid Butt, Area Community Safety Co-ordinator presented the report.

With reference to the upward trend for most offences, it was reported that this was due to changes in the way that certain crimes were recorded.

Community Safety was to be the theme of the Workshop following the meeting where Members could discuss community safety issues in further detail.

RESOLVED – That the report be noted.

26 INNER SOUTH COMMUNITY COMMITTEE UPDATE REPORT

The report of the South East Area Leader provided Members with a summary of work which the Communities Team were engaged in based on priorities identified by the Community Committee and not covered elsewhere on the Agenda.

Martin Hackett, Area Officer presented the report. The report presented updates from Community Champions on their themed areas and also provided information regarding Integrated Locality Working and details of free letting arrangements at Community Centres in the Inner South Area.

Members' attention was also brought to the following:

- Leeds Managed Approach to Street Sex working – recent consultation and future proposals.
- Adult Social Care – Update following the report from Integrated Health and Adult Social Care teams.

RESOLVED – That the report be noted.

27 Inner South Community Committee Plan - Priorities and Actions, Engagement Framework and ward profiles 2016/17

Draft minutes to be approved at the meeting
to be held on Wednesday, 7th December, 2016

The report of the South East Area Leader presented the Priorities and Actions, Engagement Framework and Ward Profiles for 2016/17. A copy of the Community Plan Priorities and Actions; Engagement Framework and Ward Profiles for Inner South Leeds were appended to the report.

Martin Hackett, Area Officer presented the report.

Members attention was brought to the appendices of the report which formed the Inner South Community Plan.

RESOLVED –

- (1) That the report and appendices be noted.
- (2) That the Community Committee Plan for 2016/17 be approved.

28 DATE AND TIME OF NEXT MEETING

Wednesday, 7th December 2016 at 7.00 p.m.

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Report of the South East Area Leader

Report to: Inner South Community Committee (Beeston & Holbeck, City & Hunslet, Middleton Park)

Report author: Light Addaquay (07712214452)

Date: Wednesday 7th December 2016 For decision

Inner South Community Committee Delegated Budget Report

Purpose of report

1. This report seeks to provide Members with:
 - a. Details of the Wellbeing Budget position.
 - b. An update on both the revenue and youth activities fund elements of the Wellbeing budget.
 - c. Details of revenue projects agreed to date (**Table 1**)
 - d. Details of Youth Activities Fund agreed to date (**Table 2**)
 - e. Details of Capital Budget agreed to date (**Table 3**)
 - f. Details of project proposals for consideration and approval (**sections 14-18**)
 - g. Details of projects approved by Delegated Decision Notification (**sections 19-21**)
 - h. Members are also asked to note the current position of the Small Grants Budget (**section 22**)

Background information

2. Each Community Committee has been allocated a Wellbeing Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of local priorities.
3. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through Wellbeing funding are completed or purchased.

4. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit, requires the deadline for receipt of completed application to be at least five weeks prior to any Community Committee.
5. Some applications will be approved via Delegated Decision Notice following consultation with Members outside of the Community Committee cycle.

Main issues

Wellbeing Budget Position 2015/16

6. The revenue budget approved by Executive Board for 2016/17 is **£165,140.00**. **£71,844.45** has been brought forward from 2015/16 well being allocation which includes any underspend from projects completed in 2015/16 and balance unallocated to projects. The total amount of revenue funding available to the Community Committee for 2016/17 is therefore **£236,984.45**. **Table 1** shows the available well being budget per ward.
7. It is possible that some of the projects may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified. The final carry forward figure from 2016/17 will be finalised with central finance and reported to a future Community Committee.
8. The Community Committee is asked to note that **£144,926.29** has been allocated from the 2016/17 Wellbeing Revenue Budget. **Table 1** shows a remaining balance overall balance for projects in 2016/17 is **£92,058.16**.

Youth Activities Fund Delegation 2016/17

9. As a result of a Youth Review agreed in March 2013, an activities fund has been made available to provide local activity for children and young people age 8-17 years across the city. The Activities Fund has been delegated to Community Committees and the allocation to Inner South Community Committee for 2016/17 is **£44,620.00**. **£4995.81** was carried forward from 2015/16, giving a total available fund for 2016/17 of **£49,888.81**.
10. The Community Committee is asked to note that **£51,780.42** has been allocated from the 2016/17 Youth Activities Fund as listed in **Table 2** and there is a remaining balance of **£3,353.00**.

TABLE 1: Revenue Wellbeing Budget 2016/17

Projects	Total	B&H	C&H	MP
	£	£	£	£
Revenue Wellbeing Budget 2016/17	165,140.00	55,046.66	55,046.67	55,046.67
Balance Brought Forward from 2015/16	71,844.45	24,783.90	29,057.40	18,003.15
Available Budget	<u>236,984.45</u>	<u>79,830.56</u>	<u>84,104.07</u>	<u>73,049.82</u>
2016/17 Allocations				
Small Grants	13,000.00	5,000.00	3,000.00	5,000.00
Community Skips	4,500.00	1,500.00	2,000.00	1,000.00
Community Engagement	6,000.00	2,000.00	2,000.00	2,000.00
Beeston and Holbeck Neighbourhood Improvement Board	3,000.00	3,000.00		
City and Hunslet Neighbourhood Improvement Board	15,000.00		15,000.00	
Belle Isle and Middleton Christmas Lights	6,210.00			6,210.00
Beeston and Holbeck Christmas Lights	7,710.00	7,710.00		
City and Hunslet Christmas Lights	3,060.00		3,060.00	
21 Hanging Baskets at various locations	1,517.25			1,517.25
Fencing on Czar Street	1,813.54	1,813.54		
Irish Arts Community Participation programme	2,250.00	1,125.00	1,125.00	
Youth Service - Holiday Provision	7,420.00			7,420.00
Mini Breeze	3,850.00			3,850.00
Muslim Youth Forum	3,000.00		3,000.00	
Radio Fever FM	1,000.00		1,000.00	
Hamara Education Programme	10,793.50	5396.75	5,396.75	
Park Run sign and defibrillator	2,972.00	1486.00	1,486.00	
Speed Indicator Devices Beeston & Holbeck	5,720.00	5,720.00		
Speed Indicator Devices City & Hunslet	2,860.00		2,860.00	
3 Litter Bins on Longroyds	900.00		900.00	
Love where you Live – Belle Isle & Middleton	20,000.00			20,000.00
Holbeck Moor Fence	20,000.00	20,000.00		
Free Fitcamp - Manorfield Hall	675.00			675.00
Operation Flame	1,675.00	558.00	559.00	558.00
Total allocations against projects	<u>144,926.29</u>	<u>55,309.29</u>	<u>41,386.75</u>	<u>48,230.25</u>
Balance Remaining (per ward) for 2016/17	<u>92,058.16</u>	<u>24,521.27</u>	<u>42,717.32</u>	<u>24,819.57</u>

TABLE 2: Youth Activities Fund Delegation 2016-17

11. The following table details projects funded for 2016-17 financial year.

	Total Allocation £	Ward Split		
		8-17 Population (8322)		
		2549	2335	3438
		Beeston & Holbeck £	City & Hunslet £	Middleton Park £
Funding Available 16/17	44,620	13,675	12,535	18,410
Brought forward from 2015/16	10,513.42	5,561.83	3039.63	1,911.96
Total Available	55,133.42	19,236.83	15,574.63	20,321.96
Projects 2016/17:				
DAZL Inner South Dance & Health Project	4,290.00	2,145.00		2,145.00
Breeze Friday Night Project	13,299.00			13,299.00
Lego Club	935.42	312.00	312.00	311.52
Shine Aspirations	5,520.00	2,760.00	2,760.00	
Hunslet Nelson Cricket Club	2,598.00	866.00	866.00	866.00
ASHA	2,895.00		2895.50	
Youth Service	8,726.00	4,368.00	4,368.00	
Mini Breeze	3,850.00		3,850.00	
Pop Up Sports	1,667.00			1,667.00
*Programme of Activities in Cottingley	8,000.00	8,000.00		
Total spend	<u>51,780.42</u>	<u>18,451.00</u>	<u>15,051.50</u>	<u>18,289.00</u>
Remaining Balance per ward	<u>3,353.00</u>	<u>785.00</u>	<u>523.13</u>	<u>2,033.44</u>

*Consultation with pupils from Cottingley Primary School identified four activities they would like to be delivered in their area; these include football, cooking, cricket and hockey. Following the consultation, activity providers were invited to express an interest to deliver programmes of activities in the Cottingley Hall Estate. Following the commissioning process, **Discover & Create** and **Yorkshire Cricket Club Cricket** were successful. Sessions will be delivered from Cottingley Community Centre in the winter and summer months and on the grassed areas on the estate.

Table 3: Capital budget Allocation 2016/17

Available Budget	Total £	B&H £	C&H £	MP £
	42,653.49	14,217.83	14,217.83	14,217.83
Projects				
Cottingley Multi Use Games Area		10,000		
14 Litter Bins		4,200		
21 Litter Bins				6,300.00
Middleton Community Centre				7,917.83
Remaining Balance per ward		217.83	14,217.83	0.00

Wellbeing Budget Position 2016/17

12. The revenue budget approved by Executive Board for 2016/17 is **£209,760.00**
13. The Budget of the Inner South Community Committee for 2016/17 is **£209,760.00** (this includes the Youth Activities Fund allocation). When broken down this a reduction of **£18,910.00** from the Well-being allocation and **£5,110.00** from the Youth Activities Fund allocation.

Applications for wellbeing funding

14. **Project Title:** Inner South Older Persons Day
Name of Group or Organisation: Communities Team – South East
Total Project Cost: £2,000.00
Amount proposed from Well Being Budget 2016/2017: £2,000.00
Wards Covered: All Three Wards

Project Summary: Community Committee is asked to ring fence **£2,000.00** from wellbeing funds to support the Inner South Older Persons event. Funding will cover costs including catering, entertainment, demonstration sessions, transport and publicity.

The event is a key opportunity for organisations to present useful information about what services they provide for older people, including information and advice about living in their own homes with comfort, dignity, and security for as long as they choose. Also planned is the opportunity for attendees to participate in demonstrations/taster sessions of various activities.

The Inner south Older Person’s event has been planned to take place in **March 2017 at the Civic Hall**. Date and time to be confirmed in consultation with the Older Person’s sub group.

Community Committee Plan priority: “Hold an annual event to celebrate the contribution older people make to our communities.”

15. **Project Title:** Middleton Arts & Crafts Afternoon

Name of Group or Organisation: Rags to Riches
Total Project Cost: £11,015.00
Amount proposed from Well Being Budget 2016/2017: £1,250.00
Funding from other sources: £9,765.00
Wards Covered: Middleton Park

Project Summary:

Rags to Riches is a community arts & crafts group in Middleton, enabling local people of all ages to come together and learn how to make things out of recycled materials e.g. rag rugs, cushions, curtains, throws, and soft gift items. The group enables local people to come together, socialise and learn and share new and old skills, while creating beautiful pieces of work. In these times of austerity people find it hard to buy new and beautiful things for their homes. Through this group, they learn to use their own creativity and skills to create things themselves.

The funding will be used to pay for; additional sewing machines and arts and craft tutor. This project follows from the successful delivery of last scheme.

This project will have match-funding of £9,765.00 in volunteer time.

Community Committee Plan priority: "Provide opportunities for people to get jobs or learn new skills"

16. **Project Title:** Back Lake St (knee high railing)

Name of Group or Organisation: LCC Parks & Countryside
Total Project Cost: £960.00
Amount proposed from Well Being Budget 2016/2017: £960.00
Wards Covered: City & Hunslet

Project Summary: The aim of the project is to supply and install 12 metres of single knee high rail, to stop motorbikes using the grass verge on Back Lake Street.

Community Committee Plan Priority: This proposal supports the Community Committee priority: 'Neighbourhoods in Inner South are clean and attractive'

17. **Project Title:** Money Buddies

Name of Group or Organisation: Ebor Gardens Advice Centre
Total Project Cost: £9,129.60
Amount proposed from Well Being Budget 2016/2017: £5,148.00
Wards Covered: All three wards

Project Summary:

Money Buddies are trained volunteers who provide a handholding service in order to empower members of the public wishing to maximise their income, volunteers can support clients in a number of ways including. The grant will fund 3 Money Buddies for 12 months to be based at these locations in Inner South:

- Beeston Library
- St Georges Centre – Middleton

- Cottingley One Stop Centre

The funding will cover the management, supervision, training and support of the Money Buddies for one year.

This project will have match-funding of £3,981.60 in volunteer time.

Community Committee Plan Priorities:

- Provides opportunities for people to get jobs or learn new skills through volunteering.
- Communities are empowered and engaged. People get on well together, by sharing their learning with others in the local community, adds knowledge to the community base.
- Older residents are enabled to participate in local community activities; by encouraging volunteering as a Money Buddy from Older residents.

18. **Project Title:** After school vocational training

Name of Group or Organisation: The Hunslet Club

Total Project Cost: £24,728.00

Amount proposed from Well Being Budget 2016/2017: £24,728.00

Wards Covered: City & Hunslet and Middleton Park

Project Summary:

The project will offer vocational training opportunities in plumbing, joinery, plastering, car mechanics, bike mechanics, hair dressing, beauty therapy and catering to students from all 3 wards of Inner South Leeds after school hours who are currently in Year 10 at local high schools. The courses will result in students achieving a nationally accredited qualification. The target group will be students who have an adequate attendance record at school and who are more likely to excel in vocational studies than within the academic curriculum, setting them on a path towards further training and employability. This will be determined through discussions with South Leeds based high schools. The courses will operate one day each week for two hours after school and will run from 10th January 2017 to 26th June 2017. The total intake for the scheme will be 40 learners. The project will prevent young people from becoming NEET (not in education, employment or training) at the end of the academic year and reduce the total number of NEETS for the Inner South Leeds area. This project follows from the successful delivery of last scheme.

This project will have match-funding of £2654.40 in volunteer time.

Community Committee Plan priority: "Provide opportunities for people to get jobs or learn new skills"

Application for Capital Funding

19. **Project Title:** Refurbishment of Middleton Community Centre

Name of Group or Organisation: Leeds City Council

Total Project Cost: £33,526.36

Amount proposed from Capital Budget 2016/2017: £7,233.00

Wards Covered: Middleton Park

Project Summary: Total refurbishment of Middleton Community Centre. The centre is having considerable building work to improve access and office space. The building will be used as community centre as well as office space for local organisations.

Community Committee Plan Priorities: This proposal supports the Community Committee priority: "Best City... for Communities" - Have an asset base which is fit for purpose

Delegated Decision Notice (DDN)

Since the last Community Committee on 7th September 2016, the following projects have been considered and approved by DDN.

20. Project Title: Fencing/Gating & Security Bollards to Holbeck Moor

Name of Group or Organisation:

Total Project Cost: £31,361.00

Funding from other sources: £10,361.00

Amount proposed from Well Being Budget 2016/2017: £20,000.00

Amount approved: £20,000.00

Wards Covered: Beeston & Holbeck

Project Summary: To erect a double metal knee rail along the boundary of Holbeck Moor from the underpass to the corner near St Matthews. The work is required to prevent illegitimate access to the site by vehicles, which in recent years has caused considerable nuisance to residents. The cost includes a gate at the end with pedestrian access that will still allow the fair on to site. It will be:

- installed along the road side
- the rail and bollards to be dark green.
- Bollards to be installed in to the path at such a distance that will allow pedestrians, wheelchair and mobility scooters and double buggy's to pass through, but prevent cars/vehicles driving onto the moor. There are 2 additional costs:
 - Extra bow top fence 250
 - Repair/replace bollards along the front of the moor 500 (re-erect/straighten in fill as needed)

Match funding will be provided from the following:

- Area Housing Managers Discretionary Environmental Fund - £5,000
- HAP Fund - £6,361

Community Committee Plan Priority: This proposal supports the Community Committee priority: 'Neighbourhoods in Inner South are clean and attractive'

21. Project Title: Free Fitcamp

Name of Group or Organisation: Manorfield Hall

Total Project Cost: £675.00

Amount proposed from Well Being Budget 2016/2017: £675.00

Amount approved: £675.00

Wards Covered: Middleton Park

Project Summary: The project aims to provide free fitness to the community to help families in the Belle Isle and Middleton area get active. Parents are encouraged to bring children to join in with the workouts, particularly families with childcare issues. The project has been running for 5 weeks now at Manorfield Hall and generated more interest from the community.

Community Committee Plan Priority: This proposal supports the Community Committee priority: 'Residents in Inner South are active and healthy'

22. Project Title: Operation Flame

Name of Group or Organisation: West Yorkshire Police, Inner South Partnership working area

Total Project Cost: £1,675.00

Amount proposed from Well Being Budget 2016/2017: £1,675.00

Amount approved: £1,675.00

Wards Covered: All three wards

Project Summary: The project is to deliver a proactive prevention project using PCSO's and PC's from the NPT, conducting high visibility foot patrols to tackle ASB in targeted areas across the Inner South NPT areas in Middleton Park, Beeston & Holbeck and Hunslet wards on 30th and 31st October, 4th -6th November, improving the NPT resilience around Halloween and Bonfire Night.

The funding will be used to fund 80 hours of additional policing operations 40 hours each of PCSO and PC. This is for 8 hour additional tours of duty from 1400 x 2200 or 1500 x 2300

- High visibility patrols conducted in target areas, identified through community meetings and consultation, calls for service and intelligence received.
- Partner agencies will be involved with enforcement in relation to particular problem individuals. The ASB Link Officer will facilitate the flow of information/ consultation and action.

Community Committee Plan Priorities: This proposal supports the Community Committee priority: "Residents are safe and feel safe"

Small Grants Update 2016/17

23. The following table outlines the Inner South small grants position:

	Amount Approved	Ward Split ()		
		B&H	C&H	MP

		13,000.00	5000.00	3000.00	5000.00
Organisation					
Organisation	Project Name				
Beeston Community Forum	Ongoing Running Costs	500.00	500.00		
Prince Philip Centre PHAB Leeds	PHAB Youth Groups	171.61	28.60		143.01
Beeston In Bloom	Hanging Baskets	1000.00	500.00	500.00	
Westwood District Guides	Community Barn Dance and Supper	480.00	160.00	160.00	160.00
Reetwillers Majorettes	Reetwillers Majorettes	500.00	250.00	250.00	
Kids n Co	Family Fun Day	500.00	166.66	166.67	166.67
Lane End Primary School	Lane End Stage Fund	1000.00	500.00	500.00	
1 st Slam Beeston Scout Group	Group Camp 2016	1000.00	500.00		500.00
Friends of Skelton Grange	Skelton Grange Environment Centre Open Day 2016	500.00	166.66	166.67	166.67
South Leeds Life CIC	South Leeds Life Newspaper	1000.00	500.00		500.00
St Andrews Pantomime Group	Aladdin Pantomime	500.00	166.66	166.67	166.67
Church together in Leeds 11	Cross Flatts Lantern Festival	1000.00	500.00	500.00	
Total approved		8,151.61	3,938.58	2,410.01	1,803.02
Balance Remaining		<u>4,848.39</u>	<u>1,061.42</u>	<u>589.99</u>	<u>3,196.98</u>

Conclusion

24. The report provides up to date information on the Community Committee's Delegated Budget Position.

Recommendations

25. Members of the Inner South Community Committee are requested to:

- a) note the contents of the report;
- b) note the revenue projects already agreed as listed in **Table 1**;
- c) note the Activities fund projects already agreed as listed in **Table 2**;
- d) note the capital budgets already agreed as listed in **Table 3**;
- e) consider the Wellbeing applications set out at **sections 14-18**;
- f) note the projects approved by Delegated Decision Notification in **section 19-21**;
- g) note the Small Grants situation in **section 22**.



Report of the South East Area Leader

Report to: Inner South Community Committee (Beeston & Holbeck, City & Hunslet, Middleton Park)

Report author: Martin Hackett (07891 275590)

Date: Wednesday 7th December 2016 for decision

Inner South Community Committee Update Report

Purpose of report

1. To bring to Members' attention, a summary of work which the Communities Team are engaged in based on priorities identified by the Community Committee, that are not covered elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

Background information

2. The Community Committee has a Community Plan that is updated throughout the year where actions are detailed against the Community Committee priorities. This report provides regular updates on some of the key activities between Community Committee meetings including project work, community engagement, partnership work, functions delegated to Community Committee, Community Champions roles and actions, integrated working and locality working.

Main issues

Updates by theme: Children's Services, Community Champion: Cllr Angela Gabriel

Youth Activities Fund (YAF)

3. The YAF application process for 2017/18 will open on the breeze website in December 2016 and close on in early February 2017. We will be requesting bids from a wide range of providers that can deliver activities throughout the 2017/18 year. We anticipate a 10% reduction in YAF and therefore the advertisement on the breeze website will confirm that funding is subject to Executive Board approval.

Updates by Theme: Employment, Skills & Welfare, Community Champion: Cllr Kim Groves

Employment, Skills and Welfare Board

4. Since the last meeting of Community Committee the above Board has met twice. In September the theme of the meeting was 'supporting young people' and in November the theme was 'health and work'.
5. An action plan to lead the work of the board is being developed and will be presented at the first meeting to be held in 2017.
6. Supporting work that provides vocational training/confidence building and developing social skills to be ready for work will continue in 2017 with the Hunslet Club and Hamara being key partners in Inner South. Engagement with business will also continue with a number of visits being arranged in the New Year.
7. The elections for the Local Action group (LAG) will be held on 21st of January 2017. This will be the body responsible for project approval if European Social Fund (ESF) Community Led Local Development (CLLD) is approved. It is important that the LAG has a broad membership and representative of the area and therefore the Communities Team will support the promotion of this election.

South Leeds Debt Forum

8. The 'Joint Debt Forum Open Meeting' was held on Friday 7th October 2016 at St Georges Conference Centre. The event was attended by 75 people from across the 4 Leeds debt forums. The theme was Health and Wealth and the impact that poverty can have on wellbeing.
9. The event consisted of a mixture of workshops and talks, with speakers including the Chair of the Adult Social Services, Public Health and NHS Scrutiny Board, the Chief Executive Officer of Health For All and the Leeds City Council Financial Inclusion Team. There were 7 different workshops on topics such as universal credit, mental health, food & fuel poverty and breaking the cycle, with workshop facilitators feeding back at the end on behalf of their groups.
10. This information is now being collated to be distributed to attendees and be used to enhance action plans that are being developed in the respective debt forums.

Updates by theme: Environment, Community Champion: Cllr Adam Ogilvie

Inner South Environmental Sub Group

11. The Inner South Environmental Sub Group met on the 29th of September 2016. Minutes are available on request. Key items discussed included:

- Plans to consider the domestic waste policy and how these might best be implemented, taking into account local issues and conditions.
 - Consider initiatives and enforcement activities in tackling of dog fouling , sharing best practice and key messages across the ward
 - Members received highlights from SLA4 including changes in priorities and zonal working and its impact
 - Missed bin collections and access issues on Beeston Hill
 - Updates on key schemes were presented, including, sovereign square, Hunslet Moor, Hunslet Lake, Penny Pocket Park, Cross Flatts Park, Stourton Grange POS and Middleton Park Cycling Hub
12. An extra meeting of the Environmental sub-group to discuss the implementation of policies on domestic waste was held on the 2nd of November 2016.

The purpose was to establish the Community Committee's priority issues from (a-e) below.

- a. Domestic waste bins left out on streets
- b. Side waste (extra bags of waste left at the side of bins, to be collected)
- c. Contaminated recycling bins (wrong items in the wrong bins)
- d. Physical obstacles on the street meaning refuse collection & street cleansing vehicles struggle to get in to do their work.
- e. Excess domestic waste bins (ie over the Council policy on bin provision).

The meeting also looked to establish the areas where work on the priorities will commence; give a view on how to engage and inform on this issue; and consider how the Community Committee can continue to assist in the successful implementation of the policies going forward.

The locality manager has been tasked to provide a list of priority streets/areas where this area of where work will commence. Members have also been invited put forward priority streets/areas of concern.

Update by theme: Community Safety, Community Champion Cllr Mohammed Iqbal

Action Plan from Community Committee Workshop held in September 2016

13. The Action Plan developed after the September 2016 Community Committee Workshop is attached Appendix 1. We are currently working with colleagues to deliver these actions:
- Videos have now been posted on Inner South Facebook page advising residents where they can report asb/nuisance etc
 - Street Ambassadors – a meeting has taken place with Third Sector partners, volunteers and council officer to develop a model to take this idea forward. There is potential to access funding for this through Leeds Community Foundation grants.
 - Have contacted housing and Probation Services to arrange for a attendance at TARA meetings to allay resident fears about convicted sex offenders being rehoused near schools/playgrounds etc

- Tackling the issue of quads in Belle Isle & Middleton. A BUMPY session is now in place in the area and WYP are actively targeting illegitimate use of motorcycles in the ward.

Beeston Hill

14. After a recent residents meetings in Beeston Hill that mainly focused on community safety, inquiries are currently being made about installing CCTV linked to LeedsWatch to address residents concerns mainly around drug dealing, asb and intimidation. A subsequent meeting with West Yorkshire Police and residents was held at Hamara on 15th Of November and a number of priority concerns raised are now being actioned.

Updates by theme: Adult Social Care and Health & Wellbeing, Community Champions: Cllr Patrick Davey and Cllr Paul Truswell

Leeds South and East CCG – Health Inequalities Fund

15. Work has been undertaken to identify work programmes within three main topic areas – Best Start, Healthy lifestyles and Wider Determinants of Health.
16. Funding has been agreed for an enhanced Best Start programme across the LSE CCG Area. The work will include enhanced antenatal work programme, postnatal work programme, Best Start Peer Support work programme and workforce development activity.
17. Within the Healthy Lifestyles work programme an investment of £122.000 was made to support the continuation of Leeds Get Active in the LSE CCG area until November 2016. Beyond this period funding has been agreed for an enhanced community offer across the LSE CCG area.
18. Funding has also been used to secure two posts to work closely with the LSE CCG Primary Care Engagement Team. The post holders will provide specialist PH advice and will develop, implement and evaluate local work programmes/activity.

Leeds South and East – reducing smoking prevalence rates

19. Early evaluation of the Today is the Day campaign has shown some positive results across the LSE CCG area. Numbers of people engaging with smoking services across the area have gone up since the campaign started and although the numbers are small it is seen as a positive step for the area.. There are still campaign resources available if further promotional sites are identified.

Cottingley Health and Wellbeing Sub Group

20. The Cottingley Apple Day event was used an opportunity to launch the groups initiative on reporting crime and anti-social behaviour. The event was really well attended and there were representatives from the South East Communities Team, Police, West Yorkshire Fire Service and Anti-Social Behaviour Team present at the event. Posters and flyers were produced with all the reporting details included and officers were available to chat to residents about any concerns they had.

Best Start

21. Following the most recent Best Start Steering Group meeting the co-ordinator is currently looking at activities that are taking place in the area and how these can be enhanced to support the good work that is already taking place. The current database of activities has been updated and information has been requested from partners on ways this work can be enhanced.

Winter Warmth

22. Winter Friends training has once again been delivered across Leeds with 3 sessions running in the South East Area. The session for Inner South was well attended and all attendees have now been added to the Winter Friends Network. There are a few Winter Wellbeing packs remaining from last winter that can be distributed as crisis packs to those seen by any of the Winter Friends.

Older Persons sub group

23. The 'older persons sub group' met on the 15th September 2016, with minutes available on request. Key items discussed at the meeting included:

- Older persons event – a celebration event for 'older people', aiming to reduce and tackle social isolation in Inner South Leeds. The group agreed that the format of the event will be changed this time, as a result of feedback received from attendees in March 2016.
- Connect for Health – presentation on social prescribing and the work that they do in making referrals in South Leeds. Numbers reflect targets set but further referrals are encouraged.
- Digital Angels - a group that are funded through the Time to Shine project. Their aim is to work with over 350 older people over the age of 50. The project aims to specifically reduce social isolation by providing access and connectivity to the digital/internet world.
- Voluntary Action Leeds – they led a discussion on funding opportunities and the support to community groups and voluntary organisations that they can offer in South Leeds..

Integrated Locality working

Neighbourhood Improvement Boards (NIBs)

24. Belle Isle & Middleton NIB. This met on the 27th of September 2016. The key issues that the meeting covered included:

- Health Inequalities Fund. £3million of CCG funding allocated to Public Health have identified the priorities of reducing inequalities in health; healthy lifestyles; wider determinates of health.
- ASB, nuisance and hate crime in Middleton and Belle Isle and agreed actions to tackle these problems
- Improving prospects for young people .

24. The City & Hunslet NIB met on the 11th of October 2016. The meeting was very well attended by residents. The open space section of the meeting generated the following key issues from residents:

- Crime and ASB issues such as drug dealing and nuisance around quad bikes
- Road and traffic condition on Tempest Road, Hird Street ,Wickham Street, Rowland Road
- Refuse and cleansing: missed bin collection and access issues for refuse collection vehicle
- Residents were given opportunity to comment on plans for the Dewsbury Road Highway improvements
- Dog fouling particularly on pocket park on Trentham street

A follow up meeting with the Police subsequently took place on 15th November to try and address the concerns raised around crime and anti-social- behaviour in the area. This was also an opportunity for the Police, Councillors and Communities Team to reiterate the importance of reporting all crime incidents and sharing the different ways of reporting. A site meeting was then held to determine the cost and feasibility of CCTV in the area. Details of options and costs are expected soon.

25. A meeting for Holbeck residents was held on 8th November at St Matthews Community Centre. This was an open spaces session that included a presentation on South Bank Regeneration and discussions on local project proposals. The meeting attracted over 50 residents and a wide range of issues were discussed. It was agreed to reconvene in mid-January 2017 with Housing Management, Highways and a number of other services invited to address some of the issues raised.

Community Centre's

Free lets in Inner South

26. The table below provides details of all free lets, booked to date, in its community Centre's to date.

Ward	Community Centre	Organisation	Date	Value
Beeston & Holbeck	St. Mathews Community Centre	4Children	Feb 2016 – Jan 2017	£2,750.00
Beeston & Holbeck	St. Mathews Community Centre	South East Communities Team	25.02.16 – 25.02.16	£40.00
Beeston & Holbeck	St. Mathews Community Centre	Holbeck Forum	14.05.16 – 14.05.16	£50.00
Beeston & Holbeck	Watsonia Pavilion	LCC – Parks & Countryside	27.04.16 & 11.05.16	£78.00
Beeston &	Watsonia Pavilion	Beeston in Bloom	13.07.16 –	£25.00

Holbeck			13.07.16	
Beeston & Holbeck	St. Mathews Community Centre	Holbeck Elderly Aid	26/06, 31/07, 21/08, 25/09, & 30/10	£385.00
Beeston & Holbeck	Watsonia Pavilion	Beeston in Bloom	15/07/16 – 15/07/16	£40.00
Beeston & Holbeck	St. Mathews Community Centre	LCC Youth Service	29/08/16 – 27/03/17	£825.00
Beeston & Holbeck	Watsonia Pavilion	LCC Youth Service	16/08/16 – 08/11/16	£375.50
Beeston & Holbeck	St. Mathews Community Centre	Armley Counselling	22/09/16 – 30/03/17	£840.00
Beeston & Holbeck	St. Mathews Community Centre	Holbeck Elderly aid	06/10/16 – 31/03/17	£130.00
Beeston & Holbeck	St. Mathews Community Centre	Lynbar Majorettes	02/11/16 – 29/03/17	£660.00
Beeston & Holbeck	Watsonia Pavilion	Dance Action Zone	02/11/16 – 29/03/17	£220.00
Beeston & Holbeck	St. Mathews Community Centre	Holbeck Elderly Action	12/12/16 – 12/12/16	£5.00
Total				£6,423.50

Recommendations

27. The Community Committee is asked to:

- a) Note the contents of the report and make comment as appropriate.

Background documents¹

There are no background documents associated with this paper.

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Appendix 1 - Inner South Community Committee Workshop held on 7th September 2016
Workshop Action Plan
Making communities safer in South Leeds



Actions	Lead	Progress	RAG Rating
<p>Better sharing of information on services and how to access them.</p> <p>This is to address resident concerns on how who they can report community safety issues to</p>	<p>South East Communities Team</p>	<p>To deliver a number of video posts on Facebook page by Customer Services staff and PCSO's working at Inner South Hubs explaining how people can report asb, hate crime etc at those offices and promoting all the services on hand; video post also by LASBAT providing details of service.</p> <p>MH to liaise with Hub Managers, WYP Sergeants, LASBAT with target of postings by mid-November 2016.</p>	
<p>Street Ambassadors projects to support residents champion issues of Community Safety in their area</p>	<p>Communities Team</p> <p>Safer Leeds</p>	<p>Community safety co-ordinator and street ambassadors project to work to identify street ambassadors.</p> <p>TV to liaise with Central Communities Team to look at Inner South piloting this project.</p>	
<p>To liaise with probation services, TARAs and Housing Leeds on housing issues in Hunslet.</p>	<p>Housing Leeds Probation Services</p>	<p>Reports of sex offenders rehoused near schools, playgrounds. To work with services to allay public concerns and ensure safety.</p> <p>LA to liaise with Housing (Peter Greenwood) and Probation Services to have them attend TARA meetings as there is a lack of understanding how sex offenders are rehoused.</p>	
<p>To look at specific project to tackle quads and illegitimate motor cycles in Belle Isle & Middleton.</p>	<p>WYP Housing Leeds Communities Team P&C</p>	<p>To look at targeting Middleton Park and work to identify where bikes are stored to serve notices and potential confiscation.</p> <p>MH to ensure regular updates at NIBs and tasking to ensure this is kept as high profile.</p>	

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Report of: Director of City Development

Report to: Inner South Community Committee

Report author: Leanne Buchan

Date: 7th December 2016

Leeds Culture Strategy (2017-2030)

Purpose of report

To provide Members of the Committee with an update on the approach taken to develop the new Culture Strategy for Leeds 2017-2030.

Background information

In order to bid for European Capital of Culture 2023, and ultimately we hope to win the title, the city is required to have a current Culture Strategy, from which the bid takes its steer. The report to Executive Board therefore stated that the city council team would:

Work with the people of Leeds, stakeholders and partners to create a culture strategy for the period 2017-2030.

Over the next six to nine months the Culture and Sport team will continue to work with the people to 'co-produce' a new Culture Strategy, setting the underpinning values, defining and shaping our cultures, articulating the value of culture across a range of policy areas and supporting the future creators of the city's vibrant cultural offer.

The new Culture Strategy for Leeds 2017-2030 will set the tone for the Leeds bid to become European Capital of Culture 2023, and provide the framework for its delivery should Leeds be successful in its bid.

Since the development of the previous Culture Strategy the landscape of cultural activities and local government has changed significantly.

Austerity measures have seen funding reductions to culture both from local government and from lottery distributors.

The way people create and consume culture has also changed; the expectations of audiences are different, and increasingly informed by digital technologies. Barriers between art forms continue to break down and artists move more seamlessly between a portfolio of subsidised, commercial and individual work.

Main Issues

Considering the above challenges and opportunities, this new approach will see the people of Leeds co-produce the strategy. This will be achieved initially via an online blog capturing views, comments and opinion.

Of course not everyone is able to take part in an online debate and so the work will be supported through a range of off-line events, focus groups, meetings, workshops and conversations to ensure the broadest range of views are taken into account.

Crucially, at this stage no decisions have been taken regarding the aims, objectives, values and core focus of the strategy. The team are not consulting on the city council's ideas and suggestions for a Culture Strategy. Instead, taking its leave from the commission and the approach to the 2023 consultation, the team are seeking a genuine co-authored approach to the development of ideas and ultimately the services and delivery mechanism that will be created as a result.

Following the initial conversations that have taken place since the launch of the blog the Culture Strategy may also seek to reposition the value of culture in the city. Often viewed as the 'nice to have' or added to conversations about the regeneration of areas towards the end of the project, culture can have transformational effects across a range of policy areas from housing, planning and urban regeneration to health and wellbeing, adult social care, children's services and education.

The new Culture Strategy for Leeds may not directly create a raft of new cultural policies, but instead will seek to work with policy makers from across these areas.

The initial conversations have sometimes revealed a lack of understanding between different aspects of life in the city which has sometimes led to division where there could be unity. One current example of the proposed values of the new strategy is therefore 'tolerance.'

Over the last five years there has been surge in new events, clubs, societies and gatherings. The people who create these happenings are makers of the city's culture, just as those who make the city's world class arts and performance offer are also makers of the cultures that define us.

Conclusion – Culture Strategy

Given the changes to the landscape of both the cultural sector and local government, and the city's decision to bid for European Capital of Culture, a new approach is needed to the development of a new Culture Strategy for Leeds, to cover the period 2017-2030.

There is significant appetite and support from both the culture sector and other stakeholders approached to date for a co-produced methodology, working with the people of Leeds to develop the new Culture Strategy, setting the underpinning values, creating a new definition of our cultures, articulating the value of culture across a range of policy areas and supporting the future makers of the city's vibrant cultural offer, as the city embarks on its bid to become European Capital of Culture 2023.

Recommendations

Inner South Community Committee is requested to:

- consider and debate the contents of this report;
- comment on the approach to developing the new Culture Strategy for Leeds 2017-2030;
- suggest other groups, networks, organisations and individuals who could contribute to the new Culture Strategy